

Capitol/subcapitol/paragraf: 65.01 - Invatamant

-lei-

Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>1,834,734</b>	<b>0</b>	<b>464,065</b>	<b>530,493</b>	<b>548,619</b>	<b>291,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>1,834,734</b>	<b>0</b>	<b>464,065</b>	<b>530,493</b>	<b>548,619</b>	<b>291,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>1,834,734</b>	<b>0</b>	<b>464,065</b>	<b>530,493</b>	<b>548,619</b>	<b>291,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>1,750,768</b>	<b>0</b>	<b>453,853</b>	<b>518,393</b>	<b>497,369</b>	<b>281,153</b>	<b>x</b>	<b>x</b>	<b>x</b>
Salarii de baza	10.01.01	1,401,518	0	370,685	405,000	401,800	224,033	x	x	x
Sporuri pentru conditii de munca	10.01.05	96,918	0	22,669	29,900	28,700	15,649	x	x	x
Alte sporuri	10.01.06	92,427	0	22,603	31,483	28,400	9,941	x	x	x
Fond pentru posturi ocupate prin cumul	10.01.10	25,104	0	11,907	7,000	3,500	2,697	x	x	x
Fond aferent platii cu ora	10.01.11	30,605	0	2,536	12,000	13,569	2,500	x	x	x
Indemnizatii de hrana	10.01.17	94,816	0	23,453	28,410	18,900	24,053	x	x	x
Alte drepturi salariale in bani	10.01.30	9,380	0	0	4,600	2,500	2,280	x	x	x
<b>Cheltuieli salariale in natura</b>	<b>10.02</b>	<b>39,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,150</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>
Vouchere de vacanta	10.02.06	39,150	0	0	0	39,150	0	x	x	x
<b>Contributii</b>	<b>10.03</b>	<b>44,816</b>	<b>0</b>	<b>10,212</b>	<b>12,100</b>	<b>12,100</b>	<b>10,404</b>	<b>x</b>	<b>x</b>	<b>x</b>
Contributia asiguratorie pentru munca	10.03.07	44,816	0	10,212	12,100	12,100	10,404	x	x	x
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>1,834,734</b>	<b>0</b>	<b>464,065</b>	<b>530,493</b>	<b>548,619</b>	<b>291,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,834,734</b>	<b>0</b>	<b>464,065</b>	<b>530,493</b>	<b>548,619</b>	<b>291,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,834,734</b>	<b>0</b>	<b>464,065</b>	<b>530,493</b>	<b>548,619</b>	<b>291,557</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>1,750,768</b>	<b>0</b>	<b>453,853</b>	<b>518,393</b>	<b>497,369</b>	<b>281,153</b>	<b>x</b>	<b>x</b>	<b>x</b>
Salarii de baza	10.01.01	1,401,518	0	370,685	405,000	401,800	224,033	x	x	x

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Sporuri pentru conditii de munca	10.01.05	96,918	0	22,669	29,900	28,700	15,649	x	x	x
Alte sporuri	10.01.06	92,427	0	22,603	31,483	28,400	9,941	x	x	x
Fond pentru posturi ocupate prin cumul	10.01.10	25,104	0	11,907	7,000	3,500	2,697	x	x	x
Fond aferent platii cu ora	10.01.11	30,605	0	2,536	12,000	13,569	2,500	x	x	x
Indemnizatii de hrana	10.01.17	94,816	0	23,453	28,410	18,900	24,053	x	x	x
Alte drepturi salariale in bani	10.01.30	9,380	0	0	4,600	2,500	2,280	x	x	x
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)</b>	<b>10.02</b>	<b>39,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,150</b>	<b>0</b>	<b>x</b>	<b>x</b>	<b>x</b>
Vouchere de vacanta	10.02.06	39,150	0	0	0	39,150	0	x	x	x
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>44,816</b>	<b>0</b>	<b>10,212</b>	<b>12,100</b>	<b>12,100</b>	<b>10,404</b>	<b>x</b>	<b>x</b>	<b>x</b>
Contributia asiguratorie pentru munca	10.03.07	44,816	0	10,212	12,100	12,100	10,404	x	x	x

**DIRECTOR,  
Bucataru Mihai**

**Ad-tor financiar,  
Chiper Gabriela**